

## KHAITAN CHEMICALS & FERTILIZERS LIMITED

Registered Office: A. B. Road, Village Nimrani, Dist.-Khargone (M.P.)

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.09.2008

Rs. in lacs

PARTICULARS	Half Year Ended	Half Year Ended	Quarter Ended	Quarter Ended	YEAR Ended
	30-Sep-08 (Unaudited)	30-Sep-07 (Unaudited)	30-Sep-08 (Unaudited)	30-Sep-07 (Unaudited)	31-Mar-08 (Audited)
1. a) Net sales / Income from operations	15,217.71	13,059.35	8,101.08	6,060.93	39,426.32
'b) Other Operating Income	-	-	-	-	-
2. Total Expenditure:					
a) (Increase)/Decrease in Stock in Trade	2,027.44	527.20	1,077.27	(935.74)	1,268.72
b) Consumption of Raw Materials	8,215.48	8,702.28	4,192.77	4,964.19	29,089.18
c) Traded goods	-	273.09	-	157.85	833.07
d) Outward Transportation	437.18	690.87	235.51	298.06	1,730.50
e) Staff Cost	248.49	245.75	128.60	130.14	514.23
f. Depreciation	346.59	328.57	173.29	165.51	668.01
g) Others	1,102.29	1,345.48	506.57	681.49	3,256.31
<b>Total</b>	<b>12,377.47</b>	<b>12,113.24</b>	<b>6,314.01</b>	<b>5,461.50</b>	<b>37,360.02</b>
3 Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	2,840.24	946.11	1,787.07	599.43	2,066.30
4. Other Income	36.00	41.76	18.97	28.03	207.80
<b>5. Profit before Interest &amp; Exceptional Items(3+4)</b>	<b>2,876.24</b>	<b>987.87</b>	<b>1,806.04</b>	<b>627.46</b>	<b>2,274.10</b>
6. Interest & Other Financial Exp. (Adj. Of Foreign Exch. Fluctuations)	983.86	261.82	445.82	154.05	946.86
<b>7. Profit(+)/Loss(-) after Interest but before Exceptional Items (5-6)</b>	<b>1,892.38</b>	<b>726.05</b>	<b>1,360.22</b>	<b>473.41</b>	<b>1,327.24</b>
8. Exceptional Items	-	-	-	-	-
<b>9. Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>1,892.38</b>	<b>726.05</b>	<b>1,360.22</b>	<b>473.41</b>	<b>1,327.24</b>
10. Tax Expense					
a) Income Tax\Deferred tax	643.22	172.65	462.34	148.08	415.24
b) Fringe Benefit Tax	4.23	8.25	2.50	4.75	14.95
<b>Total Tax Expenses</b>	<b>647.45</b>	<b>180.90</b>	<b>464.84</b>	<b>152.83</b>	<b>430.19</b>
<b>11. Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>1,244.93</b>	<b>545.15</b>	<b>895.38</b>	<b>320.58</b>	<b>897.05</b>
12. Extraordinary Items(net of tax expenses)	-	-	-	-	6.31
<b>13. Profit(+)/Loss(-) for the period(11-12)</b>	<b>1,244.93</b>	<b>545.15</b>	<b>895.38</b>	<b>320.58</b>	<b>903.36</b>
14. Paid-up Equity Share Capital (face value @ Rs.10/- per share)	969.89	969.89	969.89	969.89	969.89
15. Reserves excluding revaluation reserves	-	-	-	-	6,066.62
16. Earning Per Share-Basic/diluted	12.83	5.62	9.23	3.31	9.31
17. Public shareholding					
- No. of Shares	2,425,313	2,283,536	2,425,313	2,283,536	2,425,313
- Percentage of Shareholding	25.01	23.54	25.01	23.54	25.01

### SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

<b>1. Segment Revenue</b> (Net sale/income from each segment should be disclosed under this head)					
a) Fertilizer & Chemicals	10,478.57	6,006.92	6,483.06	2,452.79	12,948.49
b) Soya	4,775.14	7,094.19	1,636.99	3,636.18	26,685.63
<b>Net Sales/Income from operations</b>	<b>15,253.71</b>	<b>13,101.11</b>	<b>8,120.05</b>	<b>6,088.97</b>	<b>39,634.12</b>
<b>2. Segment Results</b> (Profit)(+)/Loss(-)before tax and interest from each segment)					
a) Fertilizer & Chemicals	3,122.98	919.82	2,117.04	665.81	1,398.17
b) Soya	(303.37)	32.53	(321.91)	(72.28)	740.81
<b>Total</b>	<b>2,819.61</b>	<b>952.35</b>	<b>1,795.13</b>	<b>593.53</b>	<b>2138.98</b>
Less: i) Interest (Adj. Of Foreign Exchange Fluctuations)	927.23	226.30	434.91	120.12	811.74
ii) Other un-allocable expenditure net off unallocable income	-	-	-	-	-
<b>Total Profit before Tax</b>	<b>1,892.38</b>	<b>726.05</b>	<b>1,360.22</b>	<b>473.41</b>	<b>1,327.24</b>
<b>3. Capital Employed</b> (Segment assets less segment liabilities)					
a) Fertilizer & Chemicals	14,848.46	11,654.60	14,848.46	11,654.60	12,034.24
b) Soya	5,298.74	6,374.52	5,298.74	6,374.52	6,050.82
<b>Total Capital Employed in Segments</b>	<b>20,147.20</b>	<b>18,029.12</b>	<b>20,147.20</b>	<b>18,029.12</b>	<b>18,085.06</b>
Add: Unallocable Corporate Assets less Corporate Liabilities (Corporate Investments)	261.50	21.50	261.50	21.50	21.50
<b>Total Capital Employed in Company</b>	<b>20,408.70</b>	<b>18,050.62</b>	<b>20,408.70</b>	<b>18,050.62</b>	<b>18,106.56</b>

#### NOTES:

- The above Result were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 24.10.2008. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended SEPT. 30, 2008.
- There was no investor complaint pending at the beginning of the quarter. During the quarter, the Company received 151 investor complaints, all of which have been resolved by the end of the quarter.
- Previous year figures have been re-grouped wherever necessary.

for KHAITAN CHEMICALS & FERTILIZERS LTD.

DATE : 24,Oct., 2008  
PLACE : NEW DELHI

(SHAILESH KHAITAN)  
CHAIRMAN & MANAGING DIRECTOR