

# KHAITAN CHEMICALS & FERTILIZERS LIMITED

Registered Office: A. B. Road, Village Nimrani, Dist.-Khargone (M.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.09.2007

Rs. in lacs

PARTICULARS	Quarter ended		Half year ended		Year ended
	30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007
	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1. Net sales / Income from operations	6,060.93	9,146.80	13,059.35	15,264.78	37,264.20
2. Other Income	28.03	40.40	41.76	47.81	173.87
<b>3. Total Income (1+2)</b>	<b>6,088.96</b>	<b>9,187.20</b>	<b>13,101.11</b>	<b>15,312.59</b>	<b>37,438.07</b>
<b>4. Expenditure:</b>					
a) (Increase)/Decrease in Stock in Trade	(935.74)	1,411.84	527.20	(125.77)	(2,438.21)
b) Consumption of Raw Materials	4,964.19	5,516.49	8,702.28	10,655.44	28,692.36
c) Purchase of traded Goods	157.85	-	273.09	164.93	1,625.47
d) Outward Transportation	298.06	561.56	690.87	1,127.57	2,175.31
e) Employee Cost	130.14	111.44	245.75	216.39	459.07
f) Depreciation	165.51	162.99	328.57	323.72	643.38
g) Others	681.49	937.29	1,345.48	1,764.05	4,004.83
5. Interest & other financial Exp.(net of foreign exchange fluctuation)	154.05	237.87	261.82	621.82	1,002.85
<b>6. Profit/(Loss) from Ordinary Activities before tax</b>	<b>473.41</b>	<b>247.72</b>	<b>726.05</b>	<b>564.44</b>	<b>1,273.01</b>
7. Tax Expenses:					
Fringe Benefit Tax	4.75	3.65	8.25	5.33	11.23
Provision for Taxation	-	-	-	-	156.22
Deferred Tax Debit/(Credit) for the year	-	-	-	-	167.56
8. Prior year adjustment	-	-	-	-	12.91
<b>9. Net Profit/(Loss) for the period</b>	<b>468.66</b>	<b>244.07</b>	<b>717.80</b>	<b>559.11</b>	<b>925.09</b>
10. Paid-up Equity Share Capital (face value @ Rs.10/- per share)	969.89	969.89	969.89	969.89	969.89
11. Reserves excluding revaluation reserves	-	-	-	-	5,344.31
12. Earning Per Share-Basic & Diluted	4.83	2.52	7.40	5.76	9.54
13. Aggregate of non promoting shareholding					
- No. of Shares	2,283,536	2,283,536	2,283,536	2,283,536	2,283,536
- Percentage of Shareholding	23.54	23.54	23.54	23.54	23.54

## SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

	Quarter ended		Half year ended		Year ended
	30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007
	Un-audited	Un-audited	Un-audited	Un-audited	Audited
<b>1. Segment Revenue</b>					
(Net sale/income from each segment should be disclosed under this head)					
a) Fertilizer	2,452.79	4,773.04	6,006.92	7,729.27	14,395.29
b) Soya	3,636.18	4,414.16	7,094.19	7,583.32	23,042.78
<b>Net Sales/Income from operations</b>	<b>6,088.97</b>	<b>9,187.20</b>	<b>13,101.11</b>	<b>15,312.59</b>	<b>37,438.07</b>
<b>2. Segment Results</b>					
(Profit)(+)/Loss(-)before tax and interest from each segment)					
a) Fertilizer	693.71	192.38	949.31	468.04	700.70
b) Soya	(66.25)	293.21	38.56	718.22	1,575.16
<b>Total</b>	627.46	485.59	987.87	1,186.26	2,275.86
Less : i) Interest & other financial Exp.(net of foreign exchange fluctuation)	154.05	237.87	261.82	621.82	1,002.85
ii) Other un-allocable expenditure net off unallocable income	-	-	-	-	-
<b>Total Profit before Tax</b>	<b>473.41</b>	<b>247.72</b>	<b>726.05</b>	<b>564.44</b>	<b>1,273.01</b>
<b>3. Capital Employed</b>					
(Segment assets less segment liabilities)					
a) Fertilizer	7,587.47	7,610.30	7,587.47	7,610.30	9,183.80
b) Soya	5,943.81	4,378.02	5,943.81	4,378.02	4,090.88
<b>Total Capital Employed in Segments</b>	<b>13,531.28</b>	<b>11,988.32</b>	<b>13,531.28</b>	<b>11,988.32</b>	<b>13,274.68</b>
Add: Unallocable Corporate Assets less Corporate Liabilities (Corporate Investments)	21.50	21.50	21.50	21.50	21.50
<b>Total Capital Employed in Company</b>	<b>13,552.78</b>	<b>12,009.82</b>	<b>13,552.78</b>	<b>12,009.82</b>	<b>13,296.18</b>

### NOTES:

- The above Result were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 30.10.2007. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter/half year ended September 30, 2007.
- Provision for Current Tax /deferred Tax if any in terms of "AS-22", Accounting for Taxes on Income, shall be provided at the year end, as the both the segment are seasonal in nature.
- There was no investor complaint pending at the beginning of the quarter. During the quarter, the Company received 249 investor complaints, all of which have been resolved by the end of the quarter.
- The Company has filed Petition to Hon'ble High Court of Madhya Pradesh, Bench at Indore, for Amalgamation of Shobhan Enterprises Private Ltd. with the company. The Hon'ble High Court of Madhya Pradesh, Bench at Indore has directed to the Company for convening the Extra Ordinary General Meeting of Shareholders & Creditors to be held on 3rd December, 2007.
- Previous period figures have been re-grouped wherever necessary.

for KHAITAN CHEMICALS & FERTILIZERS LTD.

DATE : October 30, 2007

PLACE : New Delhi

(SHAILESH KHAITAN)  
CHAIRMAN & MANAGING DIRECTOR